

Chapel Hill Transit

306 North Columbia Street
Chapel Hill, NC 27516
(919)968-2755

Chief Executive Officer: Robert J. Godding,
Director of Transportation
ID Number: 4051

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Durham, NC	
Square Miles	106
Population	205,355
Population Ranking out of 405 UZA's	124

Service Area Statistics

Square Miles	20
Population	49,829

Service Consumption

Annual Passenger Miles	6,666,555
Annual Unlinked Trips	2,857,066
Average Weekday Unlinked Trips	10,923
Average Saturday Unlinked Trips	1,890
Average Sunday Unlinked Trips	741

Service Supplied

Annual Vehicle Revenue Miles	1,460,581
Annual Vehicle Revenue Hours	105,297
Vehicles Available for Maximum Service	67
Vehicles Operated in Maximum Service	52
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	44	0
Demand Response	8	0
Total	52	0

Financial Information

Fare Revenues Earned

Directly Operated	\$1,573,032
Purchased Transportation	0
Total Fare Revenues Earned	\$1,573,032

Sources of Operating Funds Expended

Passenger Fares	\$1,573,032
Local Funds	1,482,587
State Funds	1,844,109
Federal Assistance	634,895
Other Funds	1,057
Total Operating Funds Expended	\$5,535,680

Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,205,442
Materials and Supplies	467,322
Purchased Transportation	0
Other Operating Expenses	801,710
Total Operating Expenses	\$5,474,474

Reconciling Cash Expenditures

	\$61,206
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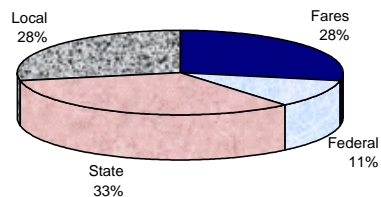
Sources of Capital Funds Expended

Local Funds	\$29,134
State Funds	29,134
Federal Assistance	323,132
Total Capital Funds Expended	\$381,400

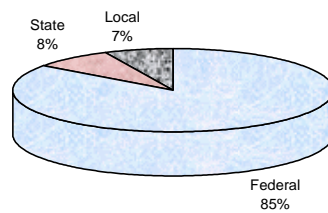
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$199,405	\$181,995	\$381,400
Demand Response	0	0	0
Total	\$199,405	\$181,995	\$381,400

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$4,781,521	\$692,953
Capital Funding	\$381,400	\$0
Annual Passenger Miles	6,442,411	224,144
Annual Vehicle Revenue Miles	1,165,846	294,735
Annual Unlinked Trips	2,801,030	56,036
Average Weekday Unlinked Trips	10,723	200
Annual Vehicle Revenue Hours	87,266	18,031
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	56	11
Average Fleet Age in Years	6.0	2.6
Vehicles Operated in Maximum Service	44	8
Peak to Base Ratio	2.0	N/A
Percent Spares	27%	38%
Incidents	5	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.10	\$2.35
Operating Expense per Vehicle Revenue Hour	\$54.79	\$38.43

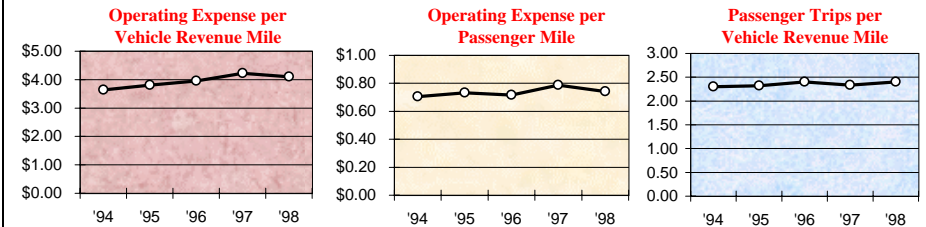
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.74	\$3.09
Operating Expense per Unlinked Passenger Trip	\$1.71	\$12.37

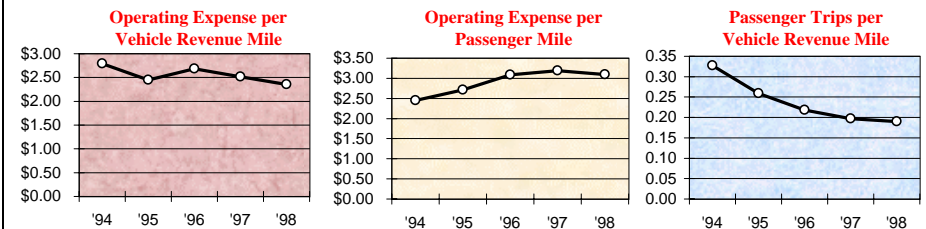
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.40	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	32.10	3.11

Bus



Demand Response



Data Source: 1998 National Transit Database